

Sarasota County Schools: Budget Narrative for	
Reading Recovery Program	
Budget Request for School Location	
Expenditures	2016
1. Personnel	
Teacher Leader: One Master's certified teacher (with >5 years teaching experience) willing to be trained as a District Teacher Leader: guide implementation; provide training at each of the District sites; attend RR conferences; collect/maintain data; make presentations; will teach 4 children daily; complete 15 hours of classes at OSU in person and through distance learning.	\$71,586
Training for Teacher Leader: Enroll in 15 hours (5 courses) through OSU: monthly at OSU in person and other times through distance learning.	\$29,633
Attendance for Teacher Leader at the Teacher Leader Institute (\$2000 in June) and RR National Conference (\$500 at OSU when they are present for training)	\$2,500
Travel fees for the Teacher Leader to OSU (8 x \$1200)	\$9,600
OSU Reading Recovery Instructional Fee	\$3,500
Six Classroom Teachers: Funded through Title 1 dollars at each school.	\$0
Training for Classroom Teachers: Tuition at USF for 6 hours (\$2508 x 6)	\$15,048

2. Material Costs	
Books and Training Materials: \$3500 for the Teacher Leader and \$3000 x 6 for each classroom teacher	\$21,500
Construction of a One Way Mirror used in training	\$30,000
Reading Recovery Evaluation Data Fee	\$750
3. Consultant	
Lea McGee training fee: Training and supervision of six teachers and Teacher Leader; and Year 2 field visit	\$30,000
Total Project Cost for Year 1	\$214,117
Year 2 fees: Teacher Leader attends Teacher Leader Institute (\$2000) and RR National Conference (\$1200); Data fee (\$1000); and field visit at \$500/day (waived if it is Lea McGee); site affiliation fee to OSU (\$550); local tuition for 6 additional Reading Recovery Teachers (\$15,482)	\$20,232
Year 3 fees: Teacher Leader attends Teacher Leader Institute (\$2000) and RR National Conference (\$1200); Data fee (\$1000); site affiliation fee to OSU (\$550); local tuition for 6 additional Reading Recovery Teachers (\$15,482)	\$20,232
Total Project Cost for Years 1- 3	\$254,581